

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (450) Human Rights, Department of
Budget Unit: (379J790001) Criminal & Juvenile Justice
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Provide program development, data analysis to improve operation and effectiveness of the Iowa justice system. Help state, local officials, criminal and juvenile justice systems practitioners identify, address key justice system issues.	Appropriation FTE	1,226,399 8.97	1,226,399 8.97
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	18,869
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 1,226,399	\$ 1,226,399	\$ 1,226,399
Salary Adjustment		0	0	18,869
Total Appropriations		<u>\$ 1,226,399</u>	<u>\$ 1,226,399</u>	<u>\$ 1,245,268</u>
Total FTE		<u>8.77</u>	<u>8.97</u>	<u>8.97</u>